

State of the STATE LIBRARY

Rebecca Hamilton, State Librarian
Trailblazer
September 27, 2019



State Library
of Louisiana

AGENDA

- Budget
 - Overview of FY 19-20 budget
- Accomplishments
- LSSC Survey 2018
- Directors' Survey



State Library: Total Budget FY 19-20

State Funding	\$3,491,947
Transfer from Tourism	\$821,436
Self-generated	\$90,000
Federal Funding	\$2,924,040
Total Budget	\$ 7,327,423

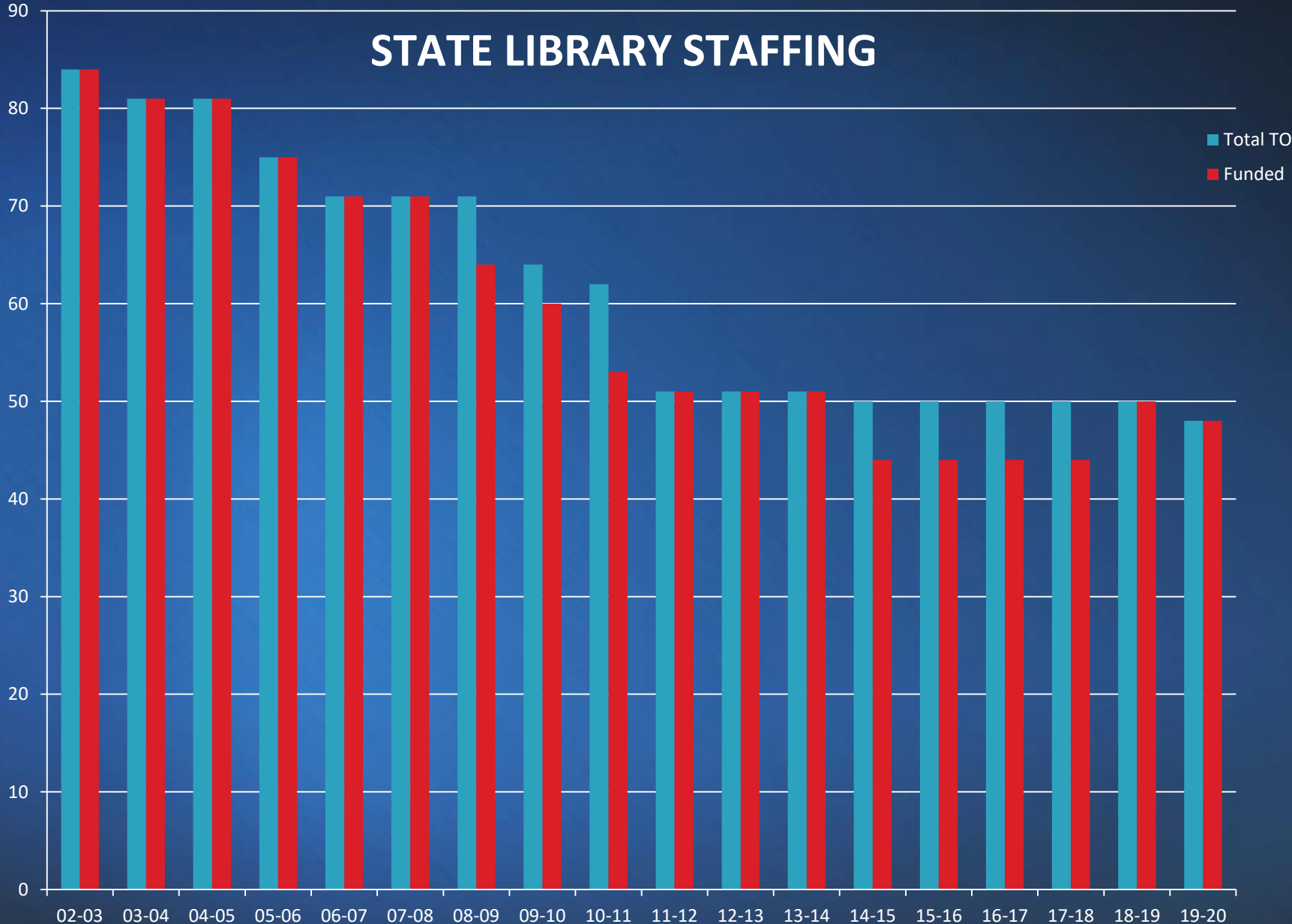


FY 19-20 Budget

- No State Aid.
- Federal allocation is misleading.
- Continued difficulty meeting match to use federal funds.
- Lost 2 positions

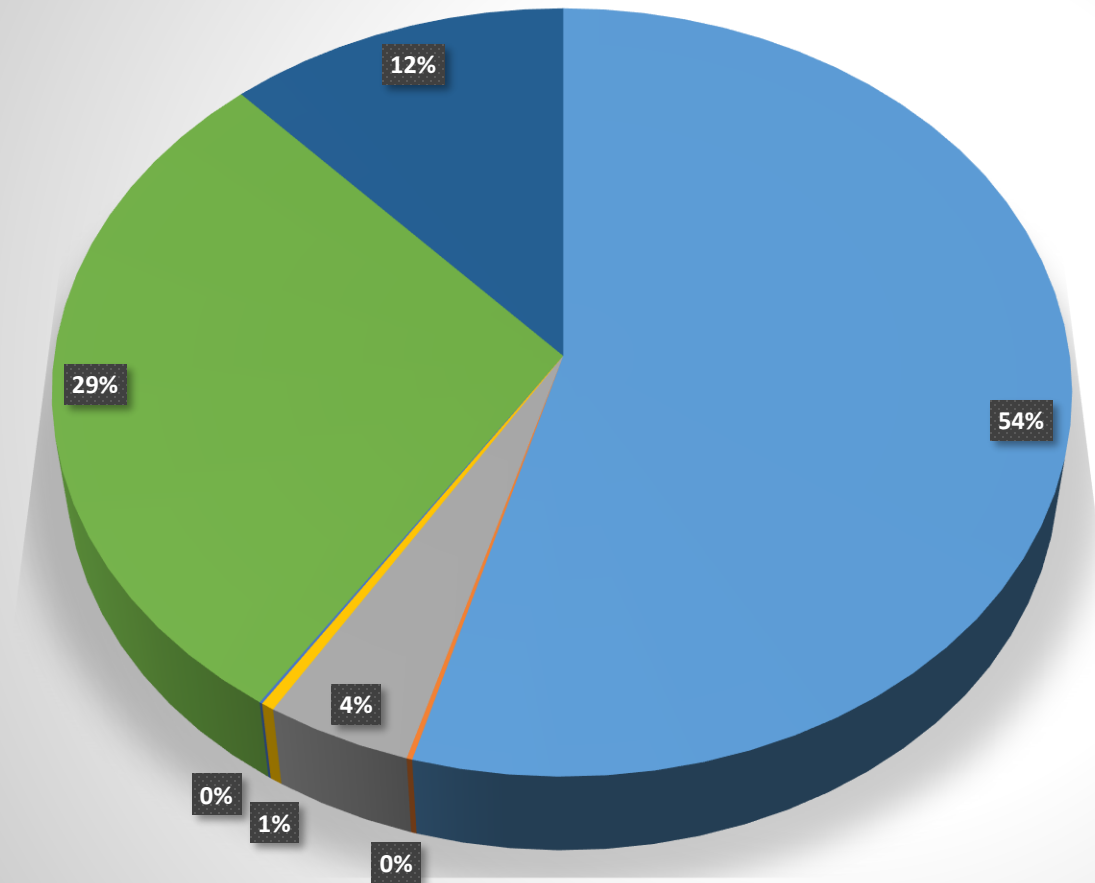


STATE LIBRARY STAFFING



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Total Annual Budget



- Personnel
- Travel
- Operating Expenses
- Supplies
- Professional Services
- Other Charges
- Inter Agency Transfers

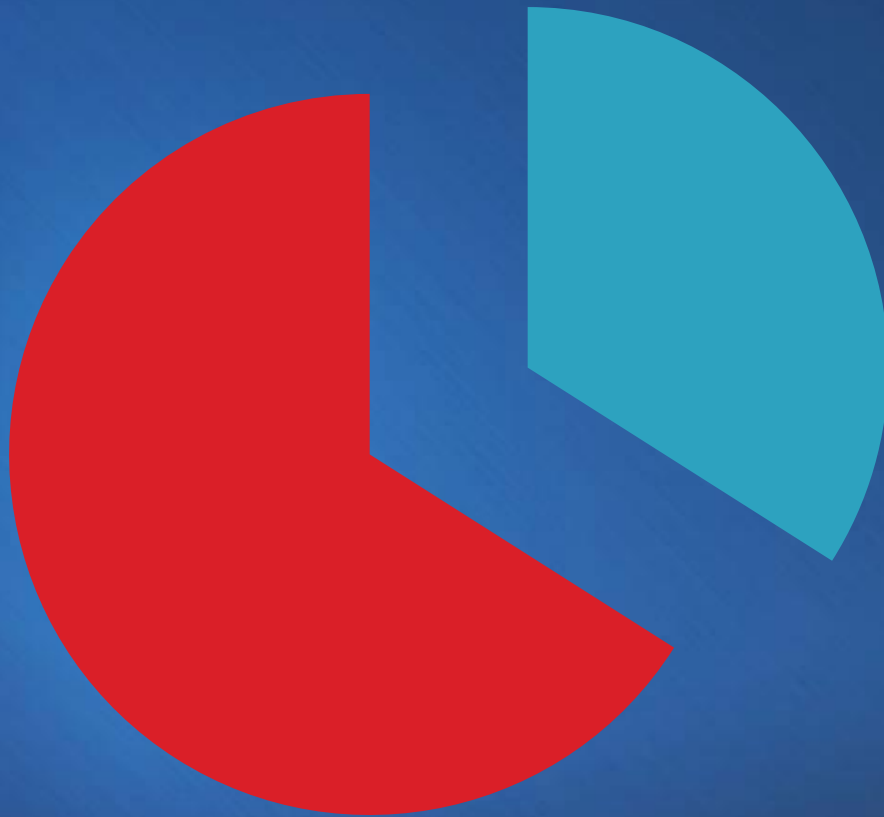


FY 19-20 Benefits to Public Libraries

● Databases	\$1,423,395
● ILL (LS + OCLC)	\$182,000
● Statewide	\$212,000
● State Aid	\$0
● Bibliostat	\$6,050
● <u>CE & Children</u>	<u>\$120,000</u>
● Total	\$1,943,445



Database Funding



- Public Library Match
- Federal Funding



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ACCOMPLISHMENTS



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THE LEGENDARY
**LOUISIANA
BOOK
FESTIVAL**
2019

SATURDAY | **9 AM**
NOV. 2 | **TO**
4 PM

FREE ADMISSION!

Artwork by Rob Guillory; Colors by Taylor Wells



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OTHER CENTER FOR THE BOOK PROGRAMMING

Black History Month

National Poetry Month



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OTHER ITEMS

- State Library CE workshops and attendance
- Youth Services Forum
- Fall Administrative Conference – 11/8/19
- Early Literacy Workshops – December
- Storytelling Workshops – January



TALKING BOOKS AND BRAILLE LIBRARY

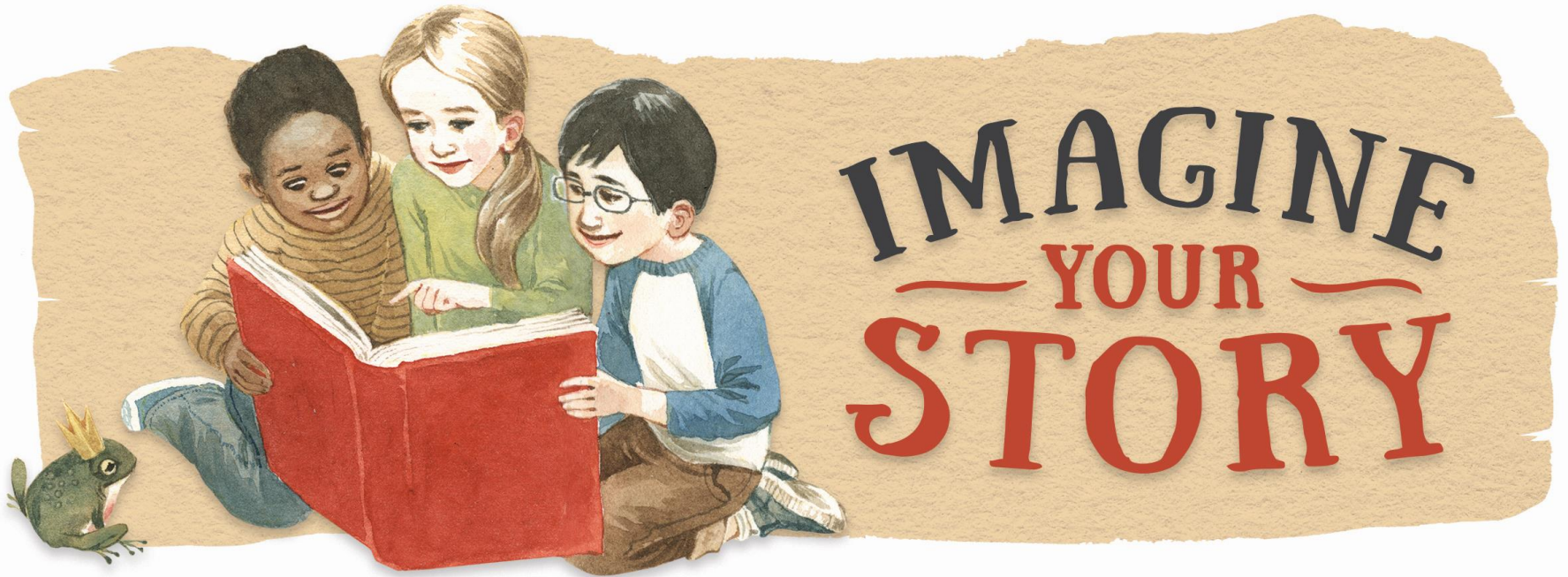
Digital books circulation is now at 100%.

BARD accounts for 20% of circulation.

Apps for Android, iOS, and Microsoft



Collaborative Summer Library Program 2020



IMAGINE
— YOUR —
STORY



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CSLP 2020

Early Literacy
Poster

Imagine Your Story



13785200 Artwork by LeUyen Pham



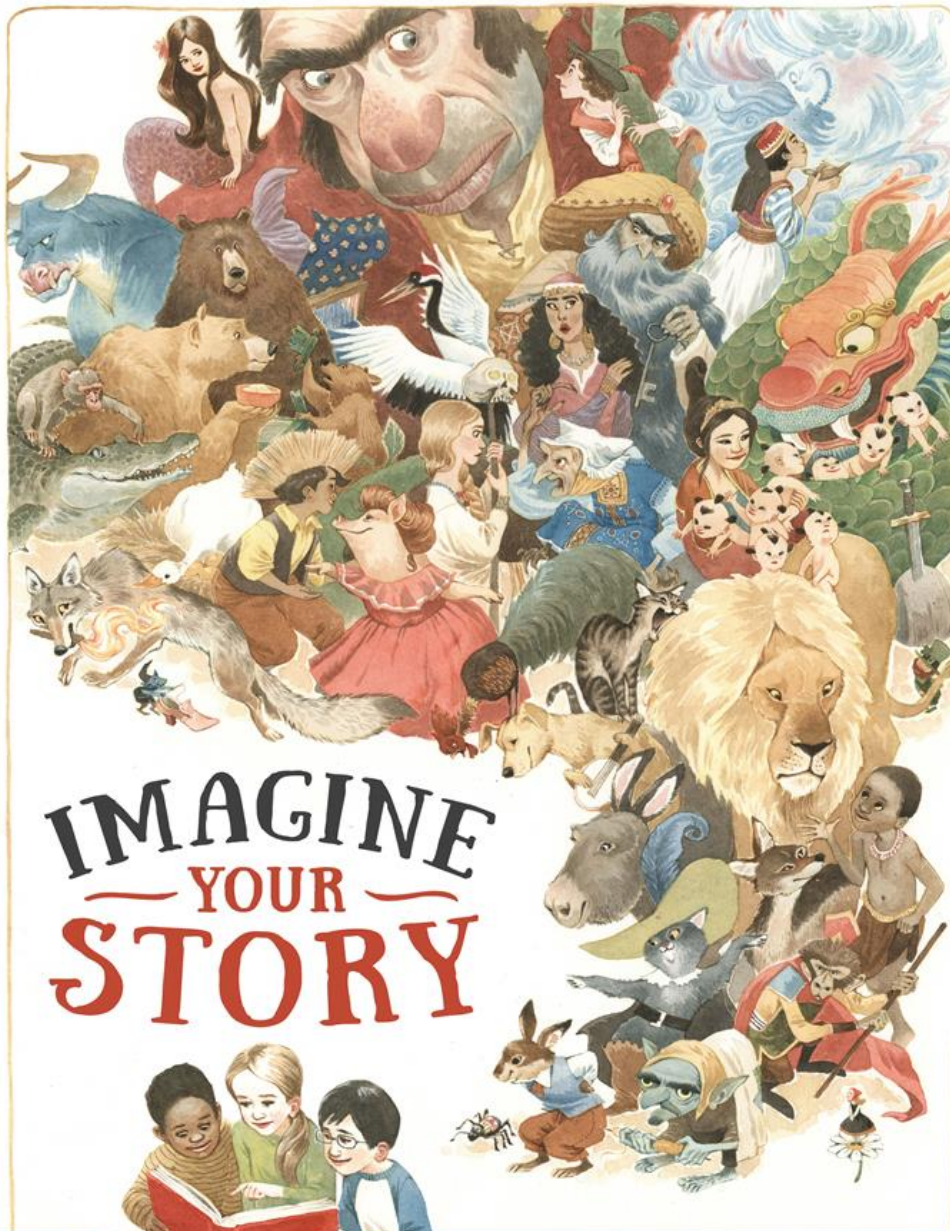
collaborative
summer library program™



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CSLP 2020

Children's Poster



IMAGINE
— YOUR —
STORY



13784710 Artwork by LeUyen Pham



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CSLP 2020

Teen Poster





CSLP 2020

Adult Poster

IMAGINE YOUR STORY



13784770 Artwork by LeUyen Pham



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LOUISIANA READERS' CHOICE AWARDS 2018-2019

22,741 students voted in
for their favorite book.

This year's participants
read over 72,276
books.



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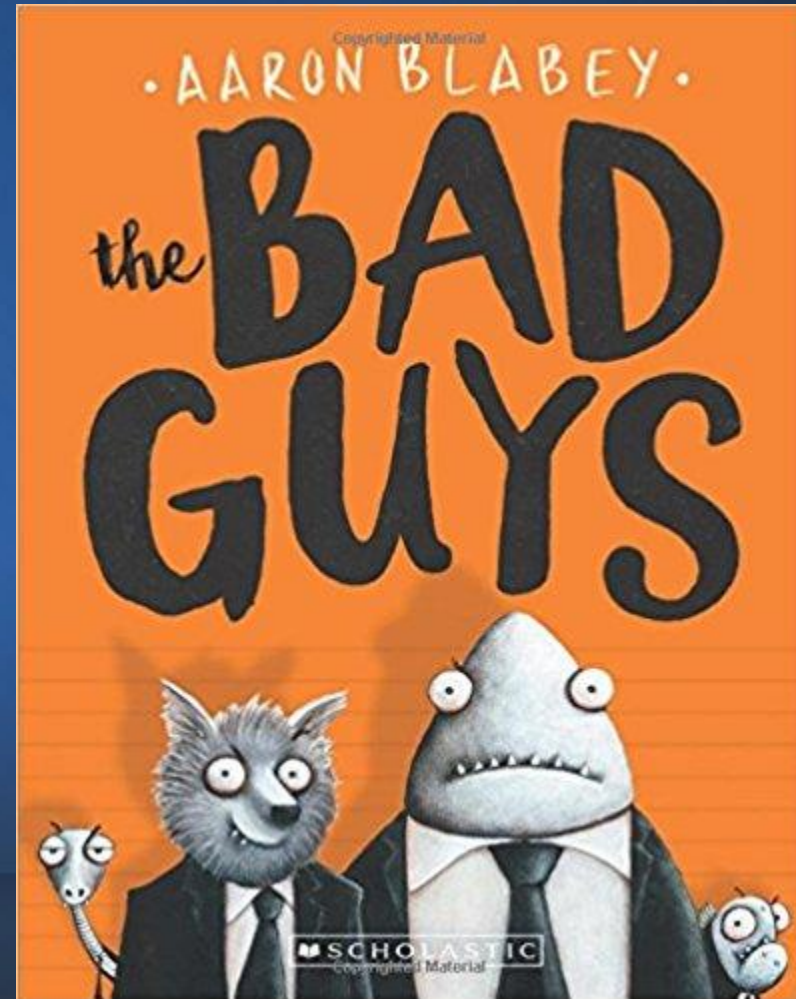
Louisiana Young Readers' Choice Award 2018-2019

3-5th Grade Winner

The Bad Guys

*(The Bad Guys Series
Book 1)*

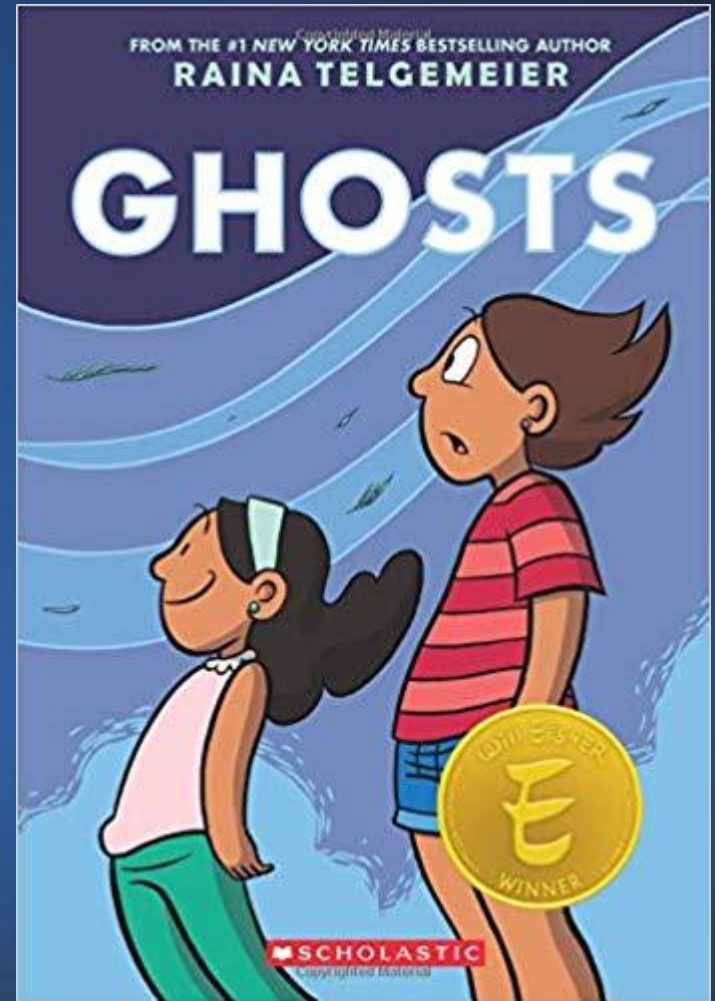
by Aaron Blabey



Louisiana Young Readers' Choice Award 2018-2019

6-8th Grade Winner

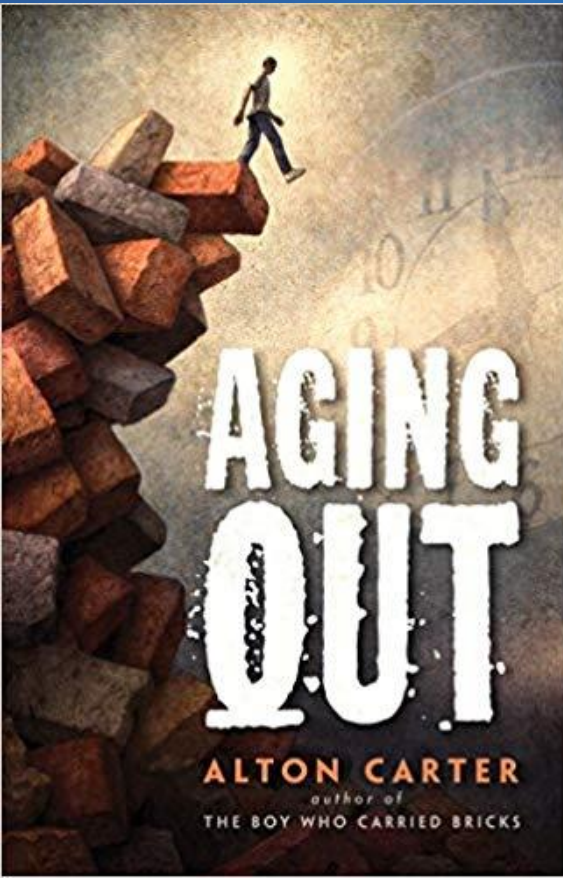
Ghosts
by Raina
Telgemeier



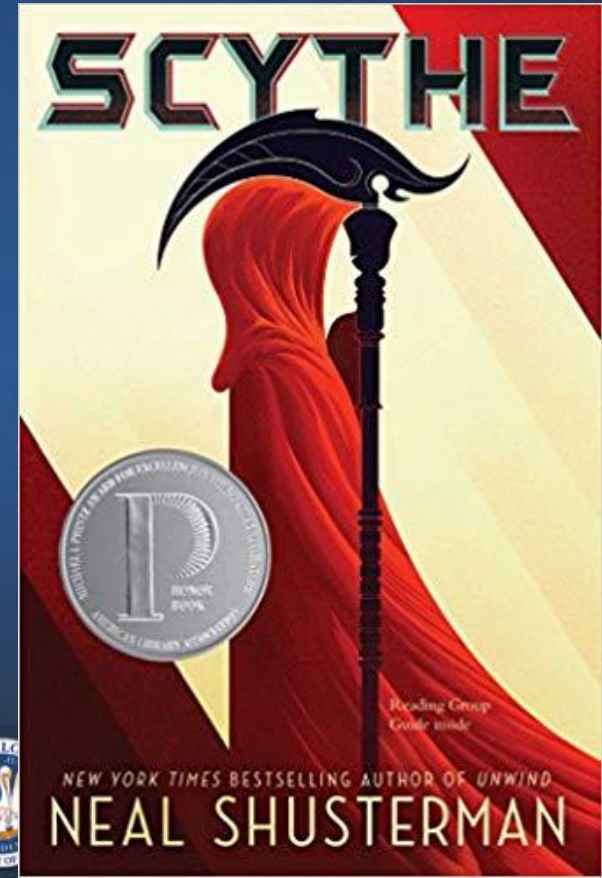
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Louisiana Teen Readers' Choice Award 2018-2019

9-12th Grade Winners
(Tied for First Place)



Aging Out
by Alton Carter
AND
Sythe
by Neal
Shusterman



LSSC Survey of Participants and Supervisors

October 2018



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Library Support Staff Certification Program (LSSCP)

- Offered 1st course in 2009 – Supervision and Management
- Offer 6 online 10-week courses
- 366 successful course completions by 247 students
- 25 Louisiana certified library support staff



Participant Survey 2018

- I feel more confident in doing my current job. – 87% SA/A, 13% N
- I am producing higher quality work. – 81% SA/A, 19% N
- I have an increased understanding of library operations. – 83% SA/A, 16% N, 1% D
- I am more comfortable working with the public. – 79% SA/A, 18% N, 3% D



Participant Survey 2018

- I believe I have improved my communication skills – 83% SA/A, 17% N
- I am better able to answer patron reference questions. – 69% SA/A, 28% N, 3% D
- I am making greater use of library technology. – 74% SA/A, 22% N, 4% D



Participant Survey 2018

- Benefits:
 - Received a promotion – 40%
 - Received a salary increase – 70%
 - Took on additional, higher level duties – 57%
 - Became a supervisor or manager – 21%



Participant Survey 2018

- The cost of each course is \$200. What is the value the library received from your taking an LSSC course?
 - Not worth the cost – 7%
 - Well worth the cost – 70%
 - Received benefits greater than the cost – 23%



Participant Survey 2018

- Would you recommend these courses to your coworkers? Why? – **Yes – 98%, No – 2%**
 - Yes, the instructors are great. The exercises and homework is relevant and you gain a better understanding of all the work that goes into preparing 1 book for circulation.
 - Yes, because I feel through this course I have built a stronger foundation of my job. I will be able to understand and contribute to our library and help provide better service to our customers and my employees



Participant Survey 2018

“These courses are specifically for library - related work. They provide a higher level of understanding and are incredibly relevant to the work I do on a daily basis. These courses have given me a foundation to grow upon in the library system. They provide me with a better idea of how and why libraries work, answering questions I didn't think to ask!”



Public Library Directors' Annual Survey

Jan. – Dec 2018



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Annual Survey: 2018

- 46 out of 68 libraries responded
- Two statements:
 - I am satisfied this service is meeting my library's needs.
 - Applying this service will help improve library services to the public.
 - Strongly Agree
 - Agree
 - Neither Agree nor Disagree
 - Disagree
 - Strongly Disagree
 - Don't Use Service
 - Unaware of Service



State Library Services

- Statistics – 82%
- Consulting – 87%
- Visits – 66%
- CE – 90%
- LSSC – 72%
- Erate – 84%
- ILL – 93%
- Delivery – 87%
- LYRC – 69%
- Databases – 88%
- HWLA – 86%
- Reference – 68%
- SRP – 87%
- TBBL – 74%
- Technology – 76%
- Prisons – 43%



Future Needs from SLOL

Advice and support	16
Technology assistance	15
Training	13
Databases	8
E-rate	6
ILL & Delivery	6
Funding (State Aid/Grants)	5
All Current Services	3
Promotion/Advocacy	3
Children's	3
Ebooks	2



Databases and State Cuts

- Databases

- Most reported that the databases were worth the cost but paying the portion is a strain on their budgets.

- Budget Cuts to the State Library

- The cost shifts down to the libraries have hurt at the local level, especially the smaller libraries.
- Not as many site visits.



Overall Comments

We appreciate the State Library. Their contributions to public libraries are very important. We could not survive without their help.



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WE'D LIKE TO HEAR FROM YOU

Our Questions:

What more can we do for you?

What can we do better?

What should we stop doing?

Grade our services, response time and professionalism.

Share your vision with us.

Give us feedback on our common goals.



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