

State of the

STATE LIBRARY

Rebecca Hamilton, State Librarian
March 2018



State Library
of Louisiana

AGENDA

- Budget
 - Overview of current FY 17-18 budget
 - Statewide Database Updates
- Accomplishments
- Directors' Survey Results

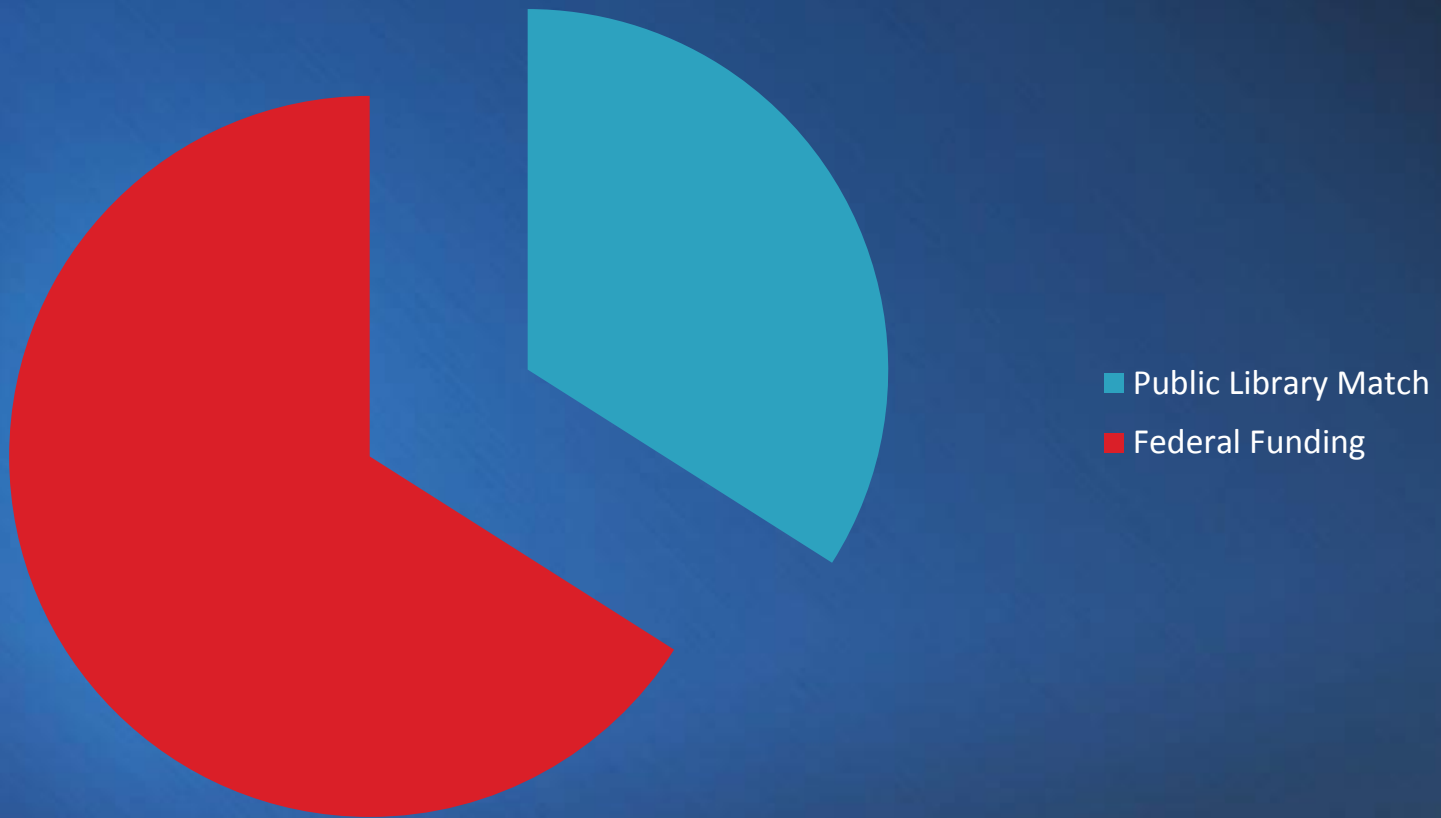


State Library: Total Budget FY 17-18

State Funding	\$3,371,317
Transfer from Tourism	\$1,051,709
Self-generated	\$90,000
Federal Funding	\$3,168,741
Total Budget	\$ 7,681,767



Database Funding

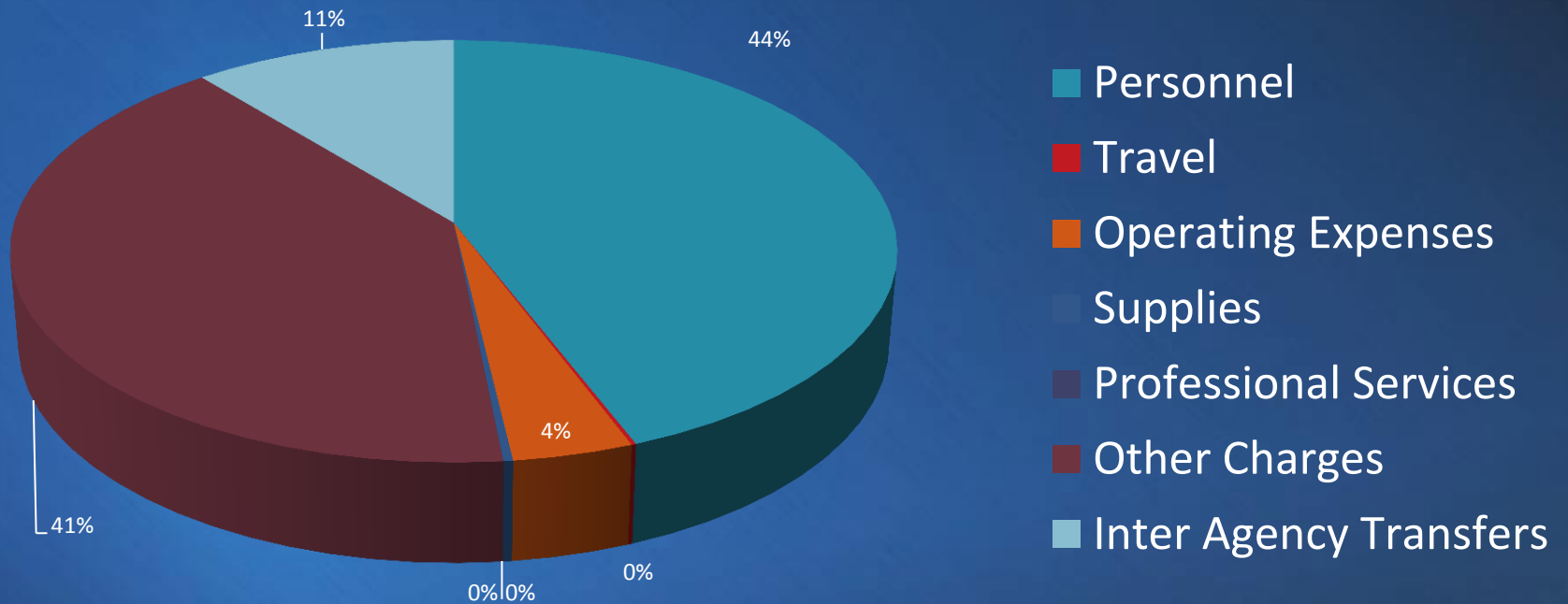


FY 17-18 Budget

- No State Aid
- Federal allocation is again misleading
- Difficulty meeting match and MOE to use federal funds
- Staff received a 2% raise in January – first time in 7 years
- All agencies asked to cut 5% off the top now.
- Likely additional \$430K cut.



Total Annual Budget

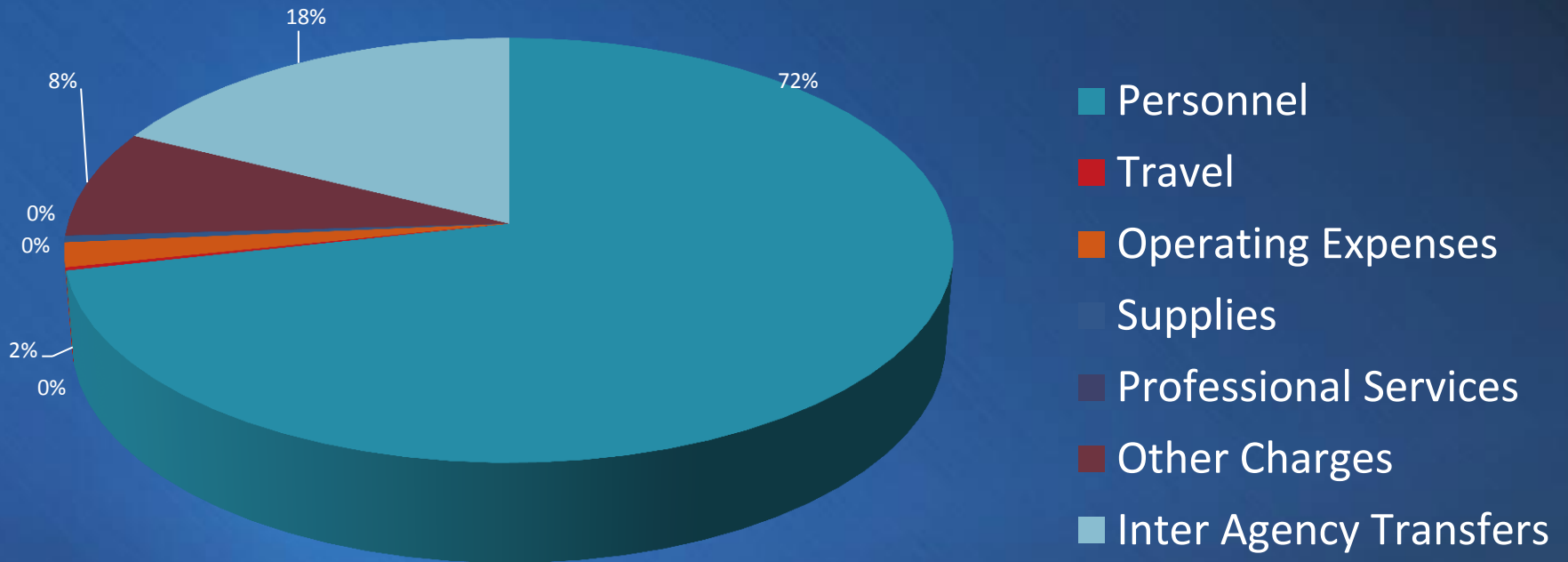


FY 17-18 Benefits to Public Libraries

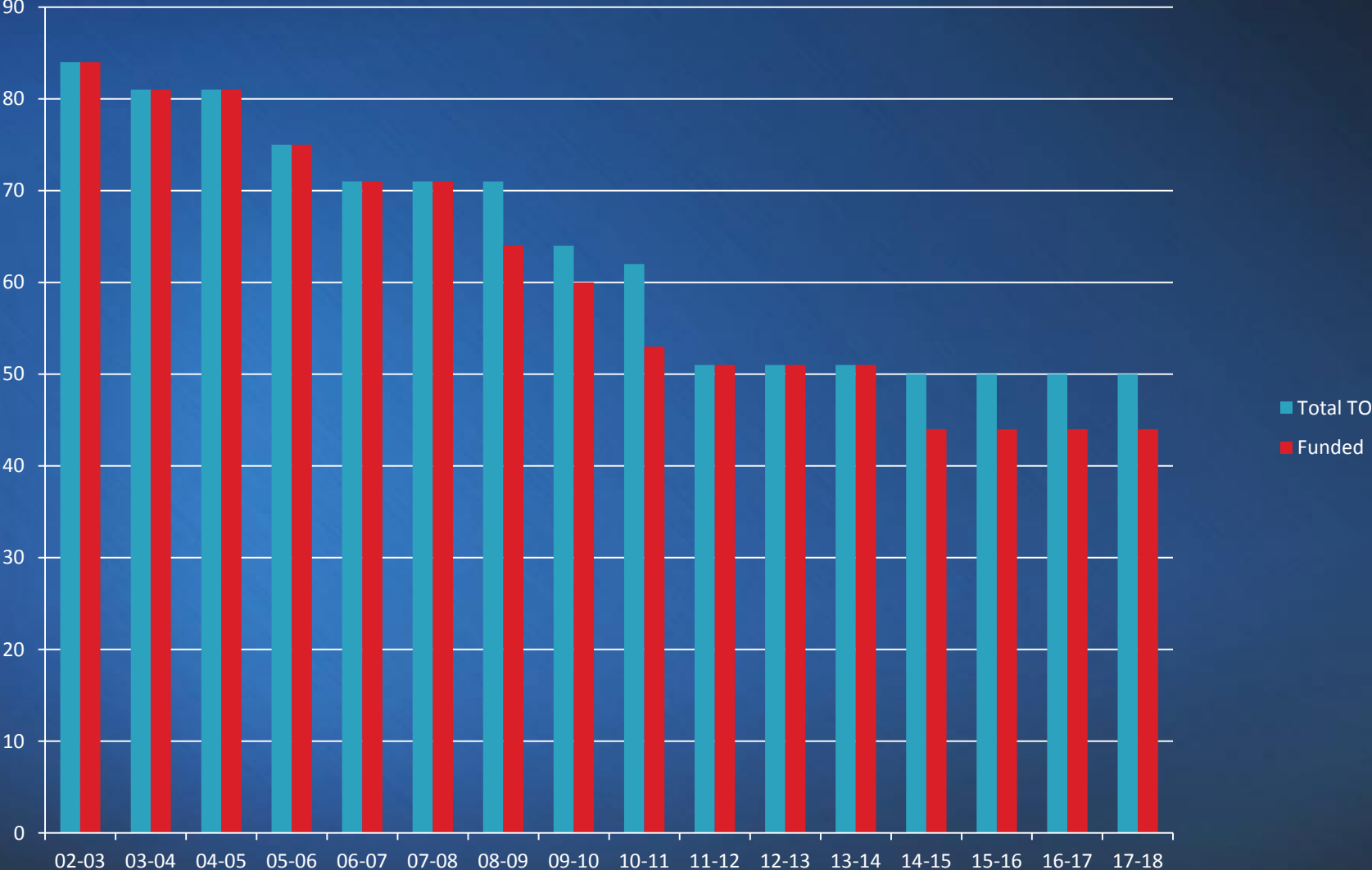
● Databases	\$1,402,453
● ILL (LS + OCLC)	\$180,203
● Statewide	\$200,000
● State Aid	\$0
● Bibliostat	\$6,050
● CE & Children	\$25,000
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● Total	\$1,813,706



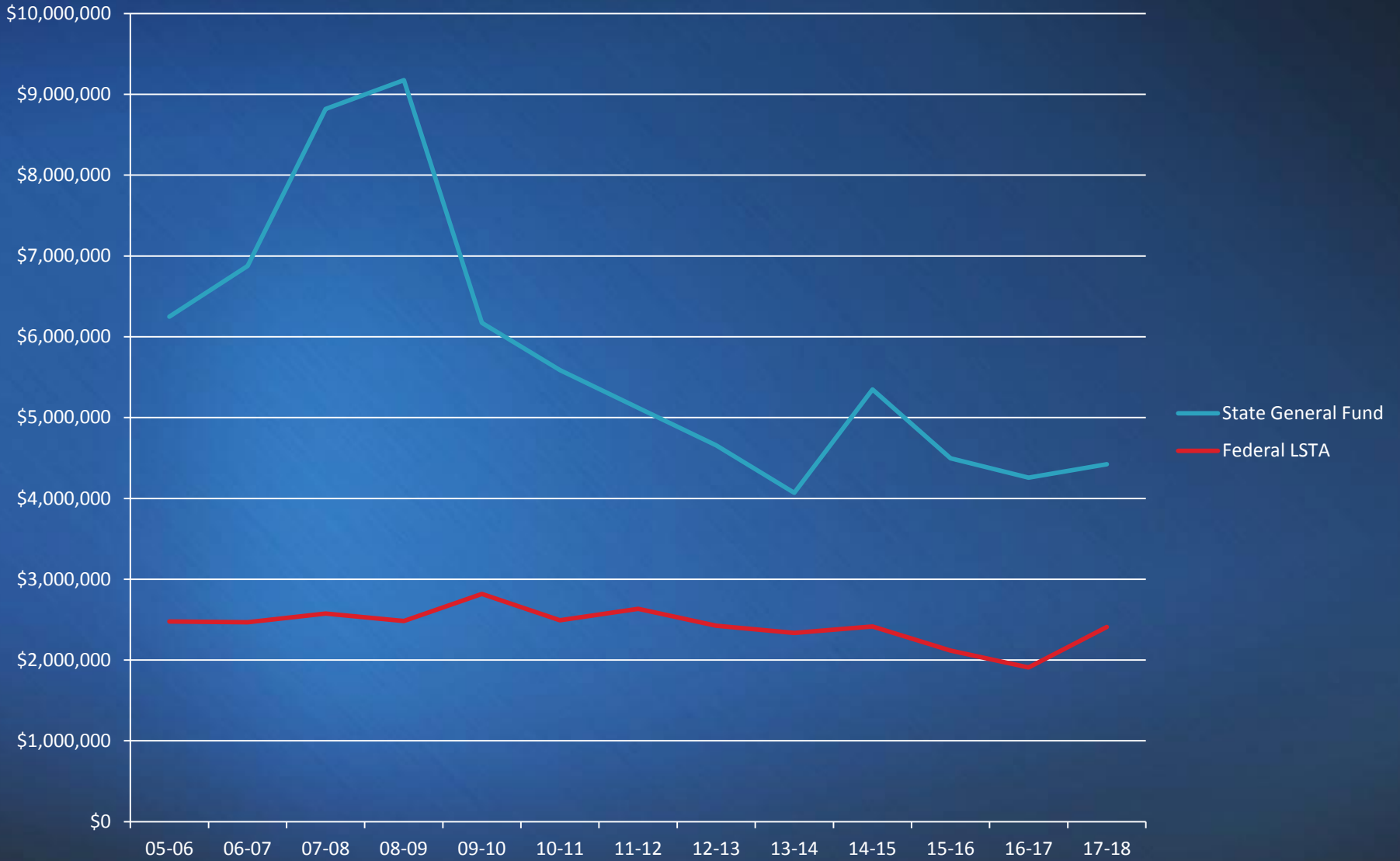
State Library Operating Budget



SLOL Staffing History



Budget History



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Going Forward –

1. Continue to focus on:

- Library Development vs general collection
- Louisiana collection vs general collection
- IT services
- Statewide services such as ILL, children's, etc.
- Meeting our MOE
- Reinstating state aid at \$3M
- Supporting you, our public libraries



HomeworkLouisiana

- Decline in usage
- HWLA Promotion
- New audio feature
- Libraries paying for additional usage



Tumblebooks

- TumblebookCloud
 - Upper grades
 - Available to schools during school hours
- TumblebookLibrary
 - Pre-school through grade 6
 - Not available to schools unless you choose to pay for it separately
- TumblebookCloud Jr.
 - Different interface
 - Same as TB Library, but just e-books for grades 3-6



Database Summary

- Invoices
- HWLA
- TumblebookCloud
- TumblebookLibrary
- Gale's Legal Forms
- Literati by Credo
- Learning Express
- Pronunciator



FY 2018 – 2022 LSTA Goals

- Develop a competent, literate and knowledgeable citizenry that can benefit from increased educational opportunities and a lifelong love of reading and learning.
- Encourage digital and information literacy among the general population and facilitate Louisiana residents in taking advantage of all benefits of technology, thus decreasing the Digital Divide.



- Increase the capacity of Louisiana public libraries to meet the needs of their communities and to make the public library the center for civic engagement.



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ACCOMPLISHMENTS



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LOUISIANA BOOK FESTIVAL

- Saturday, November 10, 2018
- Festival Artwork – William Joyce



OTHER CENTER FOR THE BOOK PROGRAMMING

Letters About Literature

Black History Month

National Poetry Month



OTHER ITEMS

- State Library CE workshops and attendance
- Tech Fest – April 20
- New Directors' Bootcamp – April 25 & 26



Library Support Staff Certification Program (LSSCP)

- Courses (10 weeks online):
 - Supervision & Management (August-October)
 - Communication & Teamwork (September-November)
 - Library Technology (October-December)
 - Foundations of Library Services (January –March)
 - Reference Basics (February –April)
 - Cataloging (March-May)



TALKING BOOKS AND BRAILLE LIBRARY

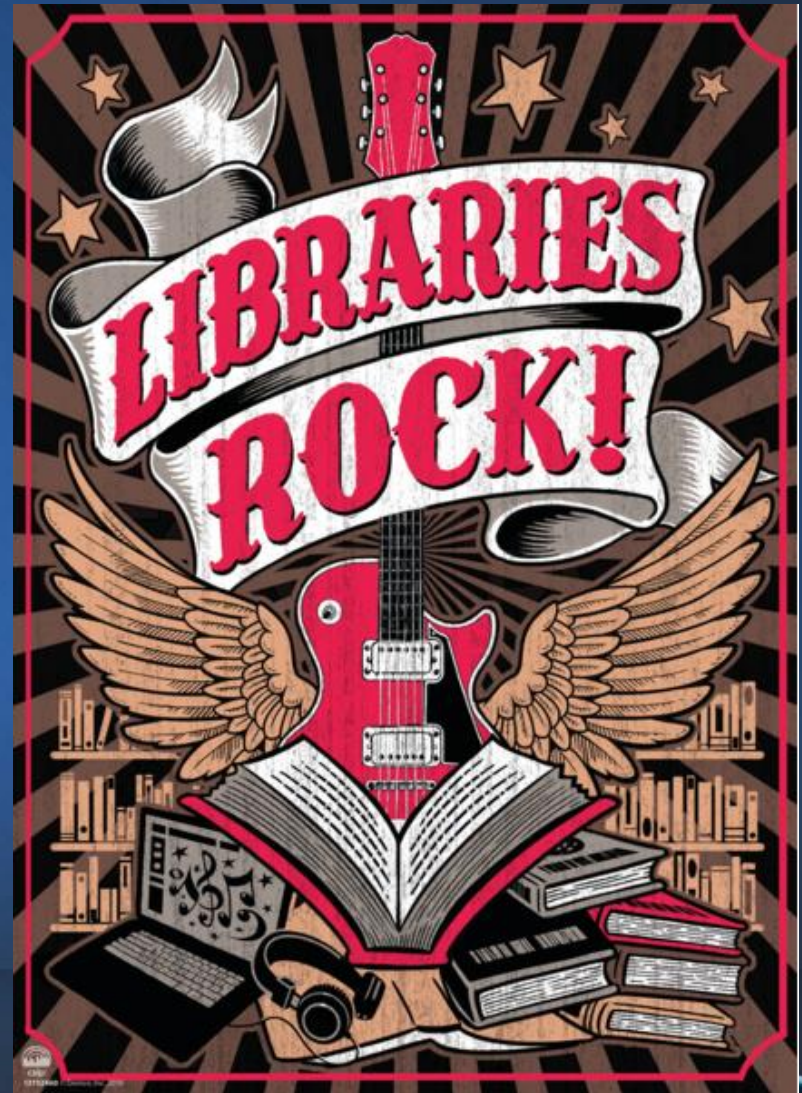
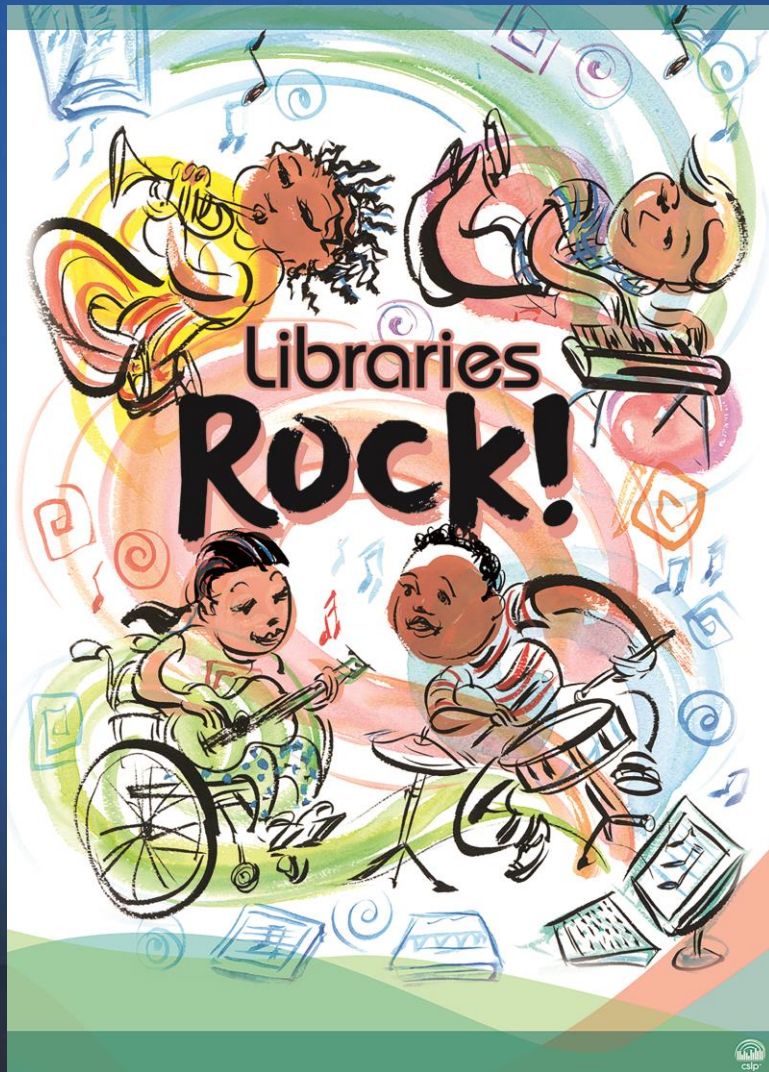
Digital books account for more than 94% of overall TBBL circulation.

BARD accounts for 18% of circulation.

Apps for Android, iOS, and Microsoft are here!



COLLABORATIVE SUMMER READING PROGRAM



LOUISIANA READERS' CHOICE AWARDS

24,749 students voted in 2018 for their favorite book.

This year's participants read 73,597 books.



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Louisiana Young Readers' Choice Award 2018

3-5th Grade Winner

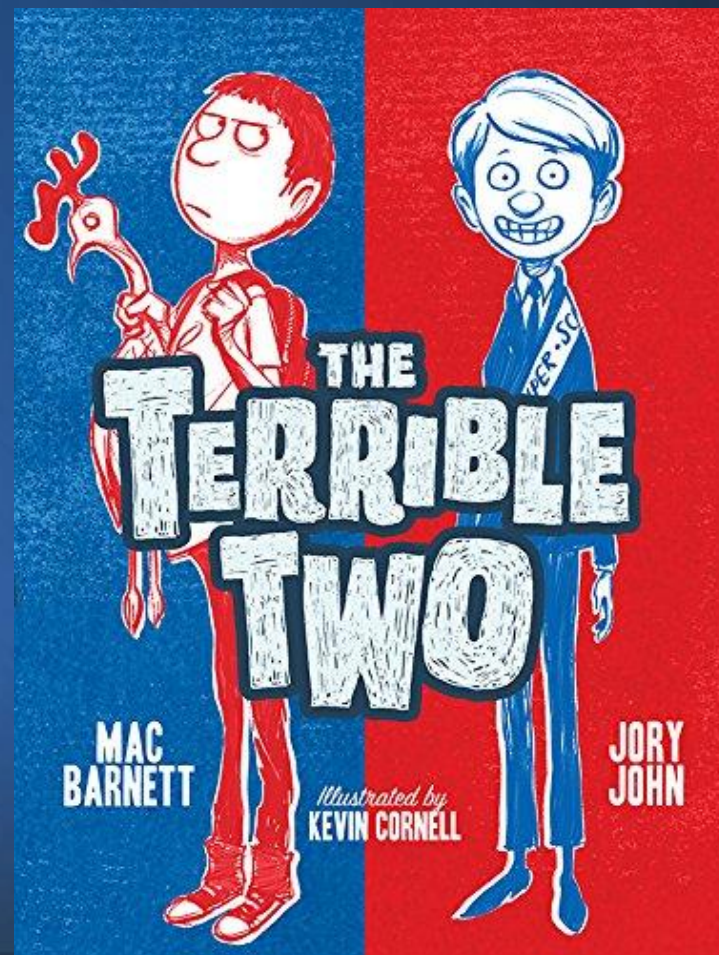
The Terrible Two

By Mac Barnett

and Jory John,

Illustrated by

Kevin Cornell

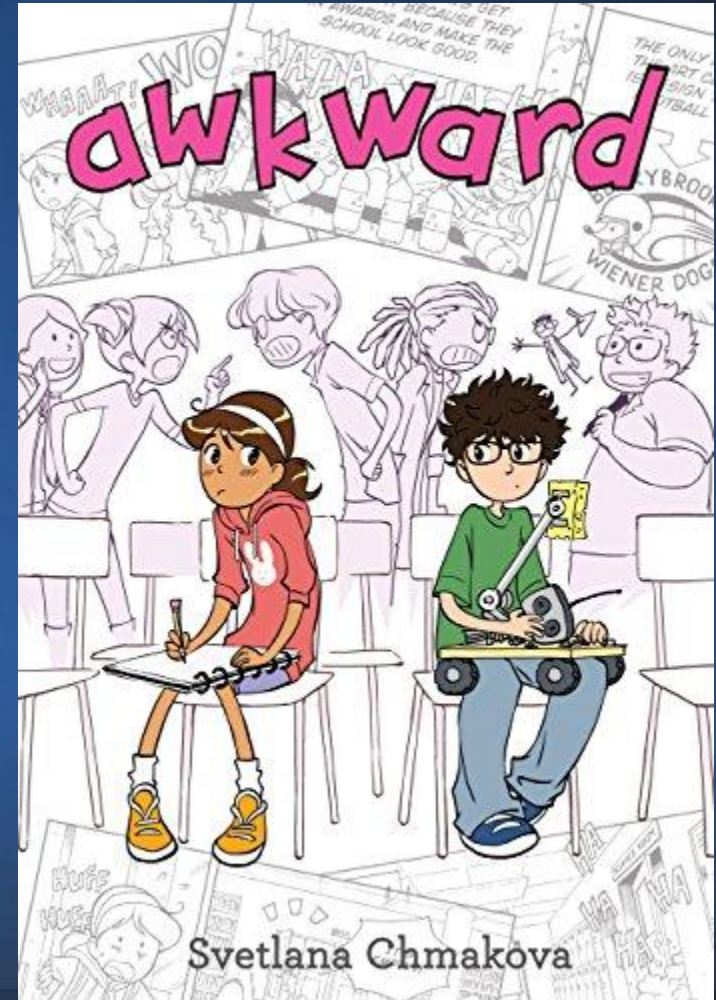


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Louisiana Young Readers' Choice Award 2018

6-8th Grade Winner

Awkward
By Svetlana
Chmakova



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Louisiana Teen Readers' Choice Award 2018

9-12th Grade Winner

Red Queen

By Victoria Aveyard



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Public Library Directors' Annual Survey

Jan. – Dec 2017



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Annual Survey: 2018

- 53 out of 68 libraries responded
- Two statements:
 - I am satisfied this service is meeting my library's needs.
 - Applying this service will help improve library services to the public.
 - Strongly Agree
 - Agree
 - Neither Agree nor Disagree
 - Disagree
 - Strongly Disagree
 - Don't Use Service
 - Unaware of Service



Future Needs from SLOL

Advice and support	19
Technology assistance	12
Training	11
E-rate	9
All Current services	8
ILL & Delivery	6
Leadership	5
Databases	5
Public Awareness/ Promotion	4
Funding	2



Databases & Funding

- No/minor issues 15
- Took from other budgets 11
- Major strain on budget 7
- Value outweighs the expense 9
- Want more options and input 5
- Could be better used elsewhere 4



State Budget Cut Impact

- Haven't impacted community 25
(SL has kept up services despite budget.)
- Not as much training opportunities 10
- Unable to provide programs, services, materials, upgrade technology 10
- Lack of consulting site visits 6
- Cut back in van delivery days has hurt 2



Overall Comments

Our State Library provides more service with less funding than many fully funded agencies. They make themselves available outside regular business hours which is when most emergencies occur. They respond promptly with relevant assistance and always with a good attitude. They respond quickly in statewide emergency situations to help coordinate assistance and access to important information. I have been working over 40 years and have rarely seen such devotion as demonstrated by the leadership and staff of our State Library. It's not just a paycheck to them.



WE'D LIKE TO HEAR FROM YOU

Our Questions:

What more can we do for you?

What can we do better?

What should we stop doing?

Grade our services, response time and professionalism.

Share your vision with us.

Give us feedback on our common goals.



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